

Show Coordinator Report for January, 2021

There is obviously no way to compare 2020 to any previous years but I am including past figures to help estimate potential budget changes.

Comparison of the numbers:	2008	2009	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Events	126	121	116	114	106	135	134	131	126	117	110	53
Doe sanctions	251	235	183	196	216	220	183	219	221	224	222	118
Buck sanctions	184	183	151	165	172	178	150	175	178	176	181	103
Wether sanctions	222	224	183	199	216	221	182	220	223	228	220	116
Master champion	16	76	153	148	116	108	117	132	140	154	224	117
The number of events above includes both open and restricted shows.												
Restricted Shows				22	29	36	33	35	41	43	36	13

Canceled shows was the biggest issue. There were over 38 events cancelled. Of those, 3 requested refunds of the sanctions paid (\$886.00), for 5-7 the payments were voided before deposit (>\$1381.50), and 12 were rescheduled and the shows have been completed. There are still 12 events that have been credited for future use. Many of these are county fairs.

<u>Income and expenses</u>	<u>2019</u>	<u>2020</u>
Income:		
Sanctions for shows held in 2019	\$32722.00	\$12,593.50
Sanctions collected in 2019	\$32014.50 (12/10/19)	\$21110.00
Expenses: Total (approx—12/10/19)	\$ 14613.79	\$ 7363.00
Ribbons	\$ 12540.00	\$ 6564.00
National Champion trophies	\$ 357.81	\$ not ordered
Supplies (includes labels, tape, stamps, approx)	\$ 230.45	\$ > 50.00
Mailing	\$ 1485.53	\$ 749.15

Ribbons supply

204 recycled ribbons were added to the inventory this fall.

50 MC ribbons were ordered in September to complete the year

Our current inventory of ribbons is:

Wether (sets)	39
JR/SR doe (sets)	3*
GR Does (sets)	10
JR/SR bucks (sets)	31*
GR buck (sets)	36
Mater CH (singles)	39

\*265 sets of JR/SR doe ribbons and 235 sets of JR/SR buck ribbons have been ordered for early January delivery (2000 total)

#### Recommended change in rosettes—agenda item

At the June BOD meeting it was brought up that the change in sanctions passed 1/2020 was not covering the cost of the MC ribbons and additional postage. The board tabled discussion of ordering less expensive rosettes until the January 2021 meeting. I have proposed an agenda item to address the cost of the MC rosettes as well as Best/Res Best Wether, Grand/ResGrand Doe/Buck rosettes. In the past, when the budget is discussed it has been the board's response to raise prices rather than cut expenses, the last price increase ignored the associated increase in expenses. At this time, I would like to see a reduction in the show expenses by reducing the size, and therefore the price of the rosettes, which will also save in our mailing expenses while providing some ease in quantity ordering to maintain the best price break.

Susan Seiler  
NPGA Show Coordinator

#### Addendum to Show Coordinator's Report

I have been asked this question by a club that did not use 3 MC sanctions that they paid for. Should they receive \$49.50 in credits toward a future show? They ordered and paid for 6 – MC sanctions (@\$16.50 ea.) for a show held 6/26/2020. Only the doe sanctions were used. After the show the chair did not contact me to indicate that the buck MC classes had not been held, as was the rule prior to the sanction change January 2020. Since the current sanctions include the MC rosettes should they receive the \$49.50 credit toward another show?

This is the only inquiry of this type I have had, but because some shows have been postponed several months and have not yet been scheduled, it is possible that the same question will come up again. I feel the board needs to make this decision. My opinion however,

is that there should be no credit since they will receive the MC rosettes for any sanctions made in the future and NPGA should not have to “insure” that minimum numbers are met for MC classes any more than for doe or buck sanctions.

I am withdrawing Agenda item A under Old Business because there was enough discussion in June to indicate that the preference was for a change in ribbons costs rather than not providing MC ribbons. New Business agenda item H addresses a proposed change.